

Health and Human Services Appropriations Senate File 2425

Last Action:

**Senate Floor
Second Time**

April 22, 2008

Senate/House Comparison

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, providing penalties, making penalties applicable and providing effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HEALTH AND HUMAN SERVICES APPROPRIATIONS
SENATE FILE 2425**

Bill Totals		GENERAL FUND		
	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Total General Fund Approps.	\$ 1,209,822,887	\$ 1,207,615,634	\$ -2,207,253	See attached spreadsheet for differences.
OTHER FUNDS				
	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Total Other Fund Appropriations	\$ 478,472,795	\$ 474,910,355	\$ -3,562,440	

For Major Language Differences – see attached House Amendment S-5401

1 1 Amend Senate File 2425, as amended, passed, and
1 2 reprinted by the Senate, as follows:

1 3 #1. Page 1, line 24, by striking the figure
1 4 "4,851,698" and inserting the following: "5,251,698".

Increase of \$400,000 to the Department of Elder Affairs.

1 5 #2. Page 2, by inserting after line 21 the
1 6 following:
1 7 " . Of the funds appropriated in this section,
1 8 \$200,000 shall be used to replace federal funding for
1 9 the aging and disability resource center."

Allocates \$200,000 for the Aging Disability and Resource Center.

1 10 #3. Page 2, by inserting after line 21 the
1 11 following:
1 12 " . Of the funds appropriated in this section,
1 13 \$200,000 shall be used for expansion of the elder
1 14 abuse initiative program established pursuant to
1 15 section 231.56A to additional counties."

Allocates \$200,000 for the Elder Abuse Initiative.

1 16 #4. Page 4, by striking lines 1 through 8, and
1 17 inserting the following:
1 18 " . Of the funds appropriated in this
1 19 subsection, \$100,000 shall be distributed to a
1 20 statewide coalition that has demonstrated
1 21 effectiveness in a research-based literacy program to
1 22 train parents and health care providers about the
1 23 importance of early childhood learning and literacy by
1 24 providing parents with age-appropriate counseling on
1 25 reading aloud to their children, giving children new
1 26 books, and providing a literacy-rich physician waiting
1 27 room environment."

Replaces the \$100,000 allocation to dental services at the University of Iowa Hospitals and Clinics with an allocation of the same amount for a research-based literacy program.

1 28 #5. Page 4, by striking lines 9 through 13.

Strikes Department of Public Health study of services promoting healthy kids.

1 29 <u>#6. Page 5, lines 30 and 31, by striking the words</u>	Technical correction related to child blood lead testing.
1 30 <u>and figures "pursuant to sections 135.102 and</u>	
1 31 <u>135.103".</u>	
1 32 <u>#7. Page 6, line 13, by striking the figure</u>	Increases the appropriation to Public Protection by \$162,500.
1 33 <u>"2,798,513" and inserting the following: "2,961,013".</u>	
1 34 <u>#8. Page 6, line 24, by striking the figure</u>	Increases the allocation for the Coalition Against Sexual Assault by
1 35 <u>"100,000" and inserting the following: "262,500".</u>	\$162,500.
1 36 <u>#9. Page 7, line 25, by striking the figure</u>	Decreases the Gambling Treatment Fund appropriation for Addictive
1 37 <u>"4,678,000" and inserting the following: "1,690,000".</u>	Disorders by \$2,988,000.
1 38 <u>#10. Page 7, line 26, by striking the words "a.</u>	Technical correction.
1 39 <u>It" and inserting the following: "It".</u>	
1 40 <u>#11. Page 7, by striking lines 32 through 34.</u>	Strikes the allocation of \$613,000 from the Gambling Treatment Fund for prevention of tobacco use, cessation, and treatment.
1 41 <u>#12. Page 8, by inserting after line 10 the</u>	Gambling Treatment Fund allocation to Substance Abuse transition
1 42 <u>following:</u>	language.
1 43 <u>"3. To enhance and standardize the availability,</u>	
1 44 <u>delivery, and cost of delivery of gambling treatment</u>	
1 45 <u>services statewide, the department shall implement a</u>	
1 46 <u>transition process to transfer the delivery of</u>	
1 47 <u>gambling treatment services to the network of licensed</u>	
1 48 <u>substance abuse treatment providers funded by the</u>	
1 49 <u>department. The transition process shall be completed</u>	
1 50 <u>by July 1, 2009.</u>	
2 1 <u>a. By December 1, 2008, licensed substance abuse</u>	
2 2 <u>treatment providers funded by the department shall</u>	
2 3 <u>submit to the department, plans and budgets that</u>	
2 4 <u>address transitioning gambling treatment services,</u>	

2 5 providing gambling treatment services, and training
2 6 staff to provide gambling treatment services. The
2 7 format for the plans and budgets shall be developed by
2 8 the department. Plans and budgets shall be approved
2 9 or disapproved by the department. The department
2 10 shall allocate funds to providers in accordance with
2 11 approved plans and budgets.
2 12 b. The transition process shall include the
2 13 establishment of joint licensure for gambling and
2 14 substance abuse treatment that includes one set of
2 15 standards, one licensure survey, comprehensive
2 16 technical assistance, and appropriately credentialed
2 17 counselors to support the following goals:
2 18 (1) Gambling treatment services are available to
2 19 Iowans statewide.
2 20 (2) The comorbidity and spectrum of conditions
2 21 involving substance use disorders, problematic and
2 22 pathological gambling, concerned persons, and mental
2 23 health disorders are readily acknowledged and service
2 24 providers have the skills to treat individuals who are
2 25 symptomatic with combinations of these conditions.
2 26 (3) Service providers also have the skills and
2 27 delivery structures to welcome and treat individuals
2 28 with single morbidity.
2 29 (4) Licensure standards for gambling treatment and
2 30 substance abuse treatment services are uniform to the
2 31 greatest possible extent, with no duplications or
2 32 contradictions.
2 33 (5) Client admissions to gambling treatment
2 34 services statewide are consistent with the incidence
2 35 of problematic and pathological gambling.
2 36 (6) Outcome measures for gambling treatment
2 37 services are uniform statewide.
2 38 (7) The costs to deliver gambling treatment
2 39 services are better aligned with the costs to deliver
2 40 substance abuse treatment services.
2 41 c. From the amounts appropriated in this section
2 42 and from other funding sources available for gambling

2 43 and substance abuse treatment, the department may
2 44 allocate up to \$100,000 for administrative costs to
2 45 develop and implement the transition process in
2 46 accordance with this subsection."

2 47 #13. Page 10, by inserting after line 32 the
2 48 following:
2 49 "Notwithstanding section 8.33, moneys appropriated
2 50 in this subsection that remain unencumbered or
3 1 unobligated at the close of the fiscal year shall not
3 2 revert but shall remain available for expenditure for
3 3 the purposes designated until the close of the
3 4 succeeding fiscal year. However, unless such moneys
3 5 are encumbered or obligated on or before September 30,
3 6 2009, the moneys shall revert."

Requires nonreversion of FY 2009 FaDSS carryforward.

3 7 #14. Page 10, line 34, by striking the figure
3 8 "17,707,495" and inserting the following:
3 9 "19,707,495".

Increases the FY 2009 TANF appropriation to the DHS Field Operations by \$2,000,000.

3 10 #15. Page 11, by inserting before line 12 the
3 11 following:
3 12 "Of the funds appropriated in this subsection,
3 13 \$1,200,000 is allocated for additional income
3 14 maintenance workers and \$800,000 is allocated for
3 15 additional social workers."

Requires the \$2,000,000 additional for Field Operations to be expended as follows:

- \$1,200,000 for additional income maintenance workers.
- \$800,000 for additional social workers.

3 16 #16. Page 14, by striking lines 30 through 34.

Technical correction related to FaDSS carryforward.

3 17 #17. Page 15, by inserting after line 19 the
3 18 following:
3 19 "The department shall amend the food stamp
3 20 employment and training state plan in order to
3 21 maximize to the fullest extent permitted by federal

Language to maximize federal food stamp funds.

3 22 law the use of the fifty=fifty match provisions for
 3 23 the claiming of allowable federal matching funds from
 3 24 the United States department of agriculture pursuant
 3 25 to the federal food stamp employment and training
 3 26 program for providing education, employment, and
 3 27 training services for eligible food assistance program
 3 28 participants, including but not limited to related
 3 29 dependent care and transportation expenses."

3 30 #18. Page 19, line 10, by striking the figure
 3 31 "646,401,453" and inserting the following:
 3 32 "649,497,984".

Increases the Medicaid appropriation by \$3,096,531.

3 33 #19. Page 24, line 35, by inserting after the word
 3 34 "Act," the following: "beginning January 1, 2009,".

Implementation date for Emergency Mental Health Crisis Services System.

3 35 #20. Page 25, line 3, by inserting after the word
 3 36 "Act," the following: "beginning January 1, 2009,".

Implementation date for the Children and Youth Mental Health Services System.

3 37 #21. Page 25, by inserting after line 25 the
 3 38 following:
 3 39 " . Of the funds appropriated in this section,
 3 40 \$250,000 shall be used to implement the provisions in
 3 41 2007 Iowa Acts, chapter 218, section 124, as amended
 3 42 by the Eighty=second General Assembly, 2008 Session,
 3 43 relating to eligibility for certain persons with
 3 44 disabilities under the medical assistance program.
 3 45 . It is the intent of the general assembly that
 3 46 if federal funding for the medical assistance program
 3 47 is increased during the fiscal year beginning July 1,
 3 48 2008, priority in utilization of the increased funding
 3 49 shall be to eliminate the medical assistance home and
 3 50 community=based services waivers waiting lists, with
 4 1 any remaining funds being used to provide an

Requires an allocation of \$250,000 of Medicaid funds for the Family Opportunity Act.

Sets Medicaid priorities if additional federal funds are received.

Requires review of diabetes drugs for the preferred drug list.

Requires review of the home and community based waivers.

4 2 across=the=board percentage increase, up to 3 percent
4 3 above the rates existing on June 30, 2008, in the
4 4 reimbursement rates of medical assistance providers.
4 5 . The department of human services shall
4 6 conduct a review of the impact of broadening the list
4 7 of drugs prescribed for the treatment of diabetes on
4 8 the preferred drug list under the medical assistance
4 9 program in order to promote drugs that are appropriate
4 10 and therapeutically effective for persons with
4 11 diabetes. The review shall include, at a minimum, a
4 12 comparison of the effectiveness of drugs prescribed
4 13 for the treatment of diabetes and a cost analysis.
4 14 The department shall report its findings and
4 15 recommendations to the individuals specified in this
4 16 Act to receive reports by December 15, 2008.
4 17 . The department of human services shall
4 18 conduct a review of the medical assistance home and
4 19 community=based services waivers, including but not
4 20 limited to the upper limit of reimbursement for each
4 21 waiver and the services provided under each waiver,
4 22 and shall make recommendations to the individuals
4 23 specified in this Act to receive reports by December
4 24 15, 2008, regarding revising the upper limits of
4 25 reimbursement and services provided."

4 26 #22. Page 27, line 27, by striking the figure
4 27 "15,873,103" and inserting the following:
4 28 "13,868,885".

Reduces the appropriation for hawk-i by \$2,004,218 to reflect funds provided in the HF 2539 (Health Care Reform).

4 29 #23. Page 31, line 13, by striking the figure
4 30 "88,557,565" and inserting the following:
4 31 "88,210,005".

Decreases the appropriation to Child and Family Services by \$350,000 for child welfare.

4 32 #24. Page 31, line 34, by striking the figure
4 33 "36,441,744" and inserting the following:

Decreases the Child and Family Services appropriation allocation to Group Care by \$600,000.

4 34	<u>"35,841,744".</u>	
4 35	<u>#25. Page 35, line 23, by striking the figure</u>	Increases the Child and Family Services allocation for drug courts by \$100,000 to add a child protection center in Waterloo.
4 36	<u>"1,030,000" and inserting the following: "1,130,000".</u>	
4 37	<u>#26. Page 37, by inserting after line 21 the</u>	Requires \$152,440 of the funds appropriated for Child and Family Services to be used for continuation of the Child Welfare Diversion Project. Requires review and report regarding drug testing in child abuse cases.
4 38	<u>following:</u>	
4 39	<u>"25. Of the funds appropriated in this section,</u>	
4 40	<u>\$152,440 shall be used for continuation of the funding</u>	
4 41	<u>of one or more child welfare diversion and mediation</u>	
4 42	<u>pilot projects as provided in 2004 Iowa Acts, chapter</u>	
4 43	<u>1130, section 1."</u>	
4 44	<u>. The department shall review the processes for</u>	
4 45	<u>drug testing of persons responsible for the care of a</u>	
4 46	<u>child in child abuse cases to evaluate the</u>	
4 47	<u>effectiveness of the testing, whether it is applied in</u>	
4 48	<u>the same manner in all service areas, identify how the</u>	
4 49	<u>funding designated for drug testing is utilized, and</u>	
4 50	<u>address other issues associated with the testing. The</u>	
5 1	<u>department shall report concerning the review to the</u>	
5 2	<u>persons designated by this Act to receive reports.</u>	
5 3	<u>#27. Page 37, line 29, by striking the figure</u>	Increases the appropriation for Adoption Subsidy by \$600,000.
5 4	<u>"32,568,872" and inserting the following:</u>	
5 5	<u>"33,168,872".</u>	
5 6	<u>#28. Page 44, by striking lines 2 through 13 and</u>	Requires \$260,000 to be used for a grant to the Iowa State Association of Counties. This replaces language that requires the funds to be used by DHS to continue development of an assessment process for persons receiving services from the Community Services Fund.
5 7	<u>inserting the following:</u>	
5 8	<u>"6. Of the funds appropriated in this section,</u>	
5 9	<u>\$260,000 shall be used for a grant to a statewide</u>	
5 10	<u>association of counties for development and</u>	
5 11	<u>implementation of the community services network to</u>	
5 12	<u>replace the county management information system."</u>	
5 13	<u>#29. Page 45, line 26, by striking the figure</u>	Increases the appropriation for DHS General Administration by

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Explanation

5 14 "16,682,067" and inserting the following:

\$300,000.

5 15 "16,982,067".

5 16 #30. Page 45, by inserting after line 33 the

Requires \$300,000 to be allocated for an Alzheimer's unit at a Mental Health Institute.

5 17 following:

5 18 "3. Of the funds appropriated in this section,

5 19 \$300,000 is allocated for opening a new Alzheimer's

5 20 disease unit at one of the state mental health

5 21 institutes."

5 22 #31. Page 46, by striking lines 6 through 20 and

Transfers family planning funds to county mental health funding.

5 23 inserting the following:

5 24 "Sec. . ALLOWED GROWTH == ADDITIONAL FUNDING.

5 25 There is appropriated from the general fund of the

5 26 state to the department of human services for the

5 27 fiscal year beginning July 1, 2008, and ending June

5 28 30, 2009, the following amount, or so much thereof as

5 29 is necessary, to be used for the purposes designated:

5 30 To be credited to the appropriation made in 2007

5 31 Iowa Acts, chapter 215, section 1, subsection 1, as

5 32 amended by this Act, for allocation as additional

5 33 funding under new subsection 3 of that section, as

5 34 enacted by this Act:

5 35 \$ 750,000"

5 36 #32. Page 46, line 32, by striking the figure

Requires a 1.00% provider increase.

5 37 "2007." and inserting the following: "2007, plus 1

5 38 percent. Nursing facility rates calculated in

5 39 accordance with this subparagraph shall in no instance

5 40 exceed the rate component limits as defined in 441 IAC

5 41 81.6(16)."

5 42 #33. Page 47, line 23, by striking the figure

Requires a 1.00% provider increase.

5 43 "4.52" and inserting the following: "4.57".

5 44 <u>#34. Page 47, line 27, by striking the words</u>	Requires a 1.00% provider increase.
5 45 <u>"remain at" and inserting the following: "be</u>	
5 46 <u>increased by 1 percent over".</u>	
5 47 <u>#35. Page 48, by inserting after line 8 the</u>	Conditional provider increase for hospitals dependent on labor relations factors.
5 48 <u>following:</u>	
5 49 <u>"(4) A hospital is not eligible for an increase in</u>	
5 50 <u>reimbursement under the medical assistance program for</u>	
6 1 <u>the fiscal year beginning July 1, 2008, if at any time</u>	
6 2 <u>within the 24-month period directly preceding the</u>	
6 3 <u>start of that fiscal year, the hospital meets both of</u>	
6 4 <u>the following criteria:</u>	
6 5 <u>(a) Has been subject to a cease and desist order</u>	
6 6 <u>or other adverse order or adverse decision by the</u>	
6 7 <u>national labor relations board, either by the board or</u>	
6 8 <u>by an administrative law judge under the board, in</u>	
6 9 <u>response to an unfair labor practice charge, and the</u>	
6 10 <u>order or decision has not been subsequently overturned</u>	
6 11 <u>by administrative or judicial review.</u>	
6 12 <u>(b) Has been cited for a violation of the</u>	
6 13 <u>occupational health and safety administration of the</u>	
6 14 <u>United States department of labor pursuant to Iowa</u>	
6 15 <u>Code chapter 88, and the citation has not been</u>	
6 16 <u>subsequently overturned by administrative or judicial</u>	
6 17 <u>review."</u>	
6 18 <u>#36. Page 48, line 16, by striking the words</u>	Requires a 1.00% provider increase.
6 19 <u>"remain at" and inserting the following: "be</u>	
6 20 <u>increased by 1 percent over".</u>	
6 21 <u>#37. Page 48, line 21, by striking the figure</u>	Technical date change.
6 22 <u>"2008" and inserting the following: "2009".</u>	
6 23 <u>#38. Page 48, line 27, by striking the words</u>	Requires a 1.00% provider increase.

6 24	<u>"remain at" and inserting the following: "be</u>	
6 25	<u>increased by 1 percent over".</u>	
6 26	<u>#39. Page 48, line 31, by striking the figure</u>	Requires a 1.00% provider increase.
6 27	<u>"160.71" and inserting the following: "167.19".</u>	
6 28	<u>#40. Page 48, line 34, by striking the words</u>	Requires a 1.00% provider increase.
6 29	<u>"remain at" and inserting the following: "be</u>	
6 30	<u>increased by 1 percent over".</u>	
6 31	<u>#41. Page 49, by inserting after line 3 the</u>	Requires a 1.00% provider increase.
6 32	<u>following:</u>	
6 33	<u>"ii. Notwithstanding any provision to the</u>	
6 34	<u>contrary, for the fiscal year beginning July 1, 2008,</u>	
6 35	<u>the reimbursement rate for anesthesiologists shall be</u>	
6 36	<u>increased by 1 percent over the medical assistance</u>	
6 37	<u>rate for anesthesiologists in effect on July 1, 2007."</u>	
6 38	<u>#42. Page 49, line 8, by striking the words</u>	Requires a 1.00% provider increase.
6 39	<u>"remain at" and inserting the following: "be</u>	
6 40	<u>increased by 1 percent over".</u>	
6 41	<u>#43. Page 54, by striking line 27 and inserting</u>	Adds members to the nursing home accountability measures study.
6 42	<u>the following: " provider entities, the state and</u>	
6 43	<u>local offices of the long-term resident's care</u>	
6 44	<u>advocate, the older Iowans' legislature, area agencies</u>	
6 45	<u>on aging, the ".</u>	
6 46	<u>#44. Page 55, by striking lines 13 through 25.</u>	Strikes drug product selection group.
6 47	<u>#45. Page 55, by inserting before line 26 the</u>	Requires the Departments of Education and Human Services to
6 48	<u>following:</u>	collaborate on a lead hazards review.

6 49 " . VISUAL INSPECTIONS AND REPAIR OF HAZARDS ==
 6 50 LEAD HAZARDS. The department of human services and
 7 1 the department of education shall adopt rules to
 7 2 require programs and facilities under the purview of
 7 3 the respective department to conduct visual
 7 4 assessments for lead hazards and to repair lead
 7 5 hazards identified."

7 6 #46. Page 63, line 7, by striking the figure
 7 7 "500,000" and inserting the following: "1,000,000".

Increases the Health Care Transformation Account appropriation for dental homes by \$500,000.

7 8 #47. Page 63, by striking lines 32 through 35.

Strikes the \$200,000 appropriation from the Health Care Transformation Account for elder abuse.

7 9 #48. Page 64, by striking lines 1 through 19 and
 7 10 inserting the following:
 7 11 "11. For transfer to the appropriation made in
 7 12 2007 Iowa Acts, chapter 215, section 1, subsection 1,
 7 13 as amended by this Act, for allocation as additional
 7 14 funding under new subsection 3 of that section, as
 7 15 enacted by this Act:
 7 16 \$ 200,000"

Requires a transfer of \$200,000 from pregnancy counseling to county mental health.

7 17 #49. Page 67, by striking lines 24 and 25 and
 7 18 inserting the following:
 7 19 "2. a. A statewide emergency mental health crisis
 7 20 services system shall be implemented through counties
 7 21 in accordance with this section."

Requires a Mental Health Services Crisis System to be implemented by counties.

7 22 #50. Page 68, by striking line 24 and inserting the
 7 23 following:
 7 24 "b. Identification of county groupings, geographic
 7 25 regions,".

Adds county region to emergency mental health language.

7 26 #51. By striking page 82, line 10, through page 84,
7 27 line 2, and inserting the following:
7 28 "Sec. . COMMUNITY MENTAL HEALTH CENTER LAW
7 29 UPDATE.
7 30 1. The mental health, mental retardation,
7 31 developmental disabilities, and brain injury
7 32 commission, as part of fulfilling its responsibilities
7 33 under chapter 225C, shall develop a proposal for
7 34 updating and revising Code chapter 230A, relating to
7 35 community mental health centers, and for revising the
7 36 accreditation standards in rule that would result from
7 37 the statutory revisions. The commission shall utilize
7 38 an advisory committee in developing the proposal. In
7 39 addition to the interests represented on the
7 40 commission, the advisory committee membership shall
7 41 include but is not limited to representatives of the
7 42 following: the child welfare advisory committee
7 43 established pursuant to section 234.3, the coalition
7 44 for family and children's services in Iowa, the Iowa
7 45 chapter of the national association of social workers,
7 46 the Iowa psychological society, and the Iowa
7 47 psychiatric society.
7 48 2. The proposal content shall include but is not
7 49 limited to addressing Code chapter 230A requirements
7 50 in the following areas: establishment and support of
8 1 community mental health centers, services offered,
8 2 consumer and family involvement, capability to address
8 3 co-occurring disorders, forms of organization, board
8 4 of directors, organization meetings, duties and powers
8 5 of directors, center organization as a nonprofit
8 6 entity, annual budget, financial support of centers
8 7 through federal and state block grants, comprehensive
8 8 community mental health programs, target populations
8 9 to be served, emergency mental health crisis services,
8 10 quality improvement programs, use of evidence-based
8 11 practices, use of functional assessments and outcomes
8 12 measures, establishment of standards, and review and

Revises the language regarding the Community Mental Health Center Interim Review.

8 13 evaluation processes.
8 14 3. The commission shall submit the proposal with
8 15 findings and recommendations to the governor and
8 16 general assembly on or before December 1, 2008. Until
8 17 the report has been considered and acted upon by the
8 18 general assembly, the division administrator may defer
8 19 consideration of requests for accreditation of a new
8 20 community mental health center or for approval of a
8 21 provider to fill the role of a community mental health
8 22 center."

8 23 #52. Page 84, by inserting after line 2 the
8 24 following:
8 25 "Sec. . MENTAL HEALTH PATIENT ADVOCATE INTERIM
8 26 STUDY. The legislative council shall authorize a 2008
8 27 legislative interim study of the duties,
8 28 responsibilities, funding, and authority for the
8 29 mental health patient advocates appointed by the
8 30 courts under chapter 229. In addition to legislators,
8 31 the study committee membership shall include
8 32 representatives of counties, the judicial branch,
8 33 mental health patient advocates, and the department of
8 34 human services. The study committee shall
8 35 specifically identify the appropriate appointing
8 36 authority and funding source for the advocates in the
8 37 study recommendations."

Requires a Mental Health Patient Advocate Interim Study.

8 38 #53. Page 89, line 20, by striking the figure
8 39 "113,690,856" and inserting the following:
8 40 "114,953,296".

Increases the Health Care Trust Fund appropriation to Medicaid by \$1,262,440.

8 41 #54. Page 94, by striking lines 20 through 30 and
8 42 inserting the following:
8 43 "TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
8 44 FAMILY DEVELOPMENT AND SELF-SUFFICIENCY GRANT PROGRAM

Requires nonreversion of the FY 2008 FaDSS carryforward.

8 45 Sec. . 2007 Iowa Acts, chapter 218, section 7,
8 46 subsection 3, is amended by adding the following new
8 47 unnumbered paragraph:
8 48 NEW UNNUMBERED PARAGRAPH . Notwithstanding section
8 49 8.33, moneys appropriated in this subsection that
8 50 remain unencumbered or unobligated at the close of the
9 1 fiscal year shall not revert but shall remain
9 2 available for expenditure for the purposes designated
9 3 until the close of the succeeding fiscal year.
9 4 However, unless such moneys are encumbered or
9 5 obligated on or before September 30, 2008, the moneys
9 6 shall revert."

9 7 #55. Page 98, by inserting after line 6 the
9 8 following:
9 9 "MI/MR/DD STATE CASES
9 10 ADOPTION SUBSIDY
9 11 Sec. . 2007 Iowa Acts, chapter 218, section 25,
9 12 subsection 3, is amended to read as follows:
9 13 3. Notwithstanding section 8.33, moneys
9 14 appropriated in this section that remain unencumbered
9 15 or unobligated at the close of the fiscal year shall
9 16 not revert but shall remain available for expenditure
9 17 for the purposes designated until the close of the
9 18 succeeding fiscal year. The first \$1,000,000 of such
9 19 moneys shall be transferred to the appropriation made
9 20 for adoption subsidy for the fiscal year beginning
9 21 July 1, 2008. "

Requires the first \$1,000,000 of the State Cases carryforward to be transferred to Adoption Subsidy for FY 2009.

9 22 #56. Page 100, line 10, by striking the word
9 23 "subsection" and inserting the following:
9 24 "subsections".

Technical correction.

9 25 #57. Page 100, by inserting after line 20 the
9 26 following:
9 27 " NEW SUBSECTION . 9. For the medical assistance

Heath Care Transformation Account contingent appropriation for FY 2008 of \$2,500,000 to Medicaid.

9 28 program only to the extent all other appropriations
9 29 made for the program are insufficient:
9 30 \$ 2,500,000"

9 31 #58. Page 107, by inserting after line 14 the
9 32 following:
9 33 "Sec. . Section 135.150, subsection 2, Code
9 34 Supplement 2007, is amended to read as follows:
9 35 2. a. Moneys appropriated to the department under
9 36 this section shall be for the purpose of operating a
9 37 gambling treatment program and shall be used for
9 38 funding of administrative costs and to provide
9 39 programs which may include, but are not limited to,
9 40 outpatient and follow-up treatment for persons
9 41 affected by problem gambling, rehabilitation and
9 42 residential treatment programs, information and
9 43 referral services, crisis call access, education and
9 44 preventive services, and financial management and
9 45 credit counseling services.
9 46 b. A person shall not maintain or conduct a
9 47 gambling treatment program funded under this section
9 48 unless the person has obtained a license for the
9 49 program from the department. The department shall
9 50 adopt rules to establish standards for the licensing
10 1 and operation of gambling treatment programs under
10 2 this section. The rules shall specify, but are not
10 3 limited to specifying, the qualifications for persons
10 4 providing gambling treatment services, standards for
10 5 the organization and administration of gambling
10 6 treatment programs, and a mechanism to monitor
10 7 compliance with this section and the rules adopted
10 8 under this section. Effective on or after July 1,
10 9 2009, the department shall adopt rules regarding the
10 10 joint licensure of gambling treatment and substance
10 11 abuse treatment programs including qualifications for
10 12 persons providing the services. "

Gambling Treatment Program statutory changes.

10 13 #59. Page 107, line 26, by inserting after the
10 14 word "policy" the following: "bodies".

Technical correction.

10 15 #60. By striking page 119, line 35, through page
10 16 120, line 21.

Strikes language for nature of care related to psychiatric medical institutions for children (PMICs).

10 17 #61. Page 121, by inserting after line 21 the
10 18 following:
10 19 "Sec. . Section 235B.19, subsection 1, Code
10 20 2007, is amended to read as follows:
10 21 1. If the department determines that a dependent
10 22 adult is suffering from dependent adult abuse which
10 23 presents an immediate danger to the health or safety
10 24 of the dependent adult or which results in irreparable
10 25 harm to the physical or financial resources or
10 26 property of the dependent adult, and that the
10 27 dependent adult lacks capacity to consent to receive
10 28 protective services and that no consent can be
10 29 obtained, the department ~~may~~ shall petition the court
10 30 with probate jurisdiction in the county in which the
10 31 dependent adult resides for an emergency order
10 32 authorizing protective services.
10 33 Sec. . Section 235B.19, subsection 3, paragraph
10 34 c, Code 2007, is amended to read as follows:
10 35 c. Order the provision of other available services
10 36 necessary to remove conditions creating the danger to
10 37 health or safety, including the services of peace
10 38 officers or emergency services personnel , and
10 39 including the termination of a guardianship or a
10 40 conservatorship pursuant to the requirements of
10 41 section 633.675 ."

Statutory language related to dependent adult abuse.

10 42 #62. Page 123, by inserting after line 8 the
10 43 following:
10 44 "Sec. . Section 249A.20A, subsection 2, Code

Requires full disclosure of business relationships for purposes of drug review.

10 45 <u>2007, is amended by adding the following new</u> 10 46 <u>paragraph:</u> 10 47 <u>NEW PARAGRAPH . d. A member of the committee shall</u> 10 48 <u>disclose to the department, in a format and in</u> 10 49 <u>accordance with a schedule prescribed by rule of the</u> 10 50 <u>department, any financial relationship or affiliation</u> 11 1 <u>with a pharmaceutical manufacturer, including but not</u> 11 2 <u>limited to any payments or contributions for lectures,</u> 11 3 <u>consulting, research, or other services. The</u> 11 4 <u>disclosure requirements shall be at least as stringent</u> 11 5 <u>as the campaign disclosure requirements applicable to</u> 11 6 <u>a member of the general assembly pursuant to chapter</u> 11 7 <u>68A.</u> 11 8 <u>Sec. . Section 249A.24, Code 2007, is amended</u> 11 9 <u>by adding the following new subsection:</u> 11 10 <u>NEW SUBSECTION . 4. A member of the commission</u> 11 11 <u>shall disclose to the department, in a format and in</u> 11 12 <u>accordance with a schedule prescribed by rule of the</u> 11 13 <u>department, any financial relationship or affiliation</u> 11 14 <u>with a pharmaceutical manufacturer, including but not</u> 11 15 <u>limited to any payments or contributions for lectures,</u> 11 16 <u>consulting, research, or other services. The</u> 11 17 <u>disclosure requirements shall be at least as stringent</u> 11 18 <u>as the campaign disclosure requirements applicable to</u> 11 19 <u>a member of the general assembly pursuant to chapter</u> 11 20 <u>68A.</u> 11 21 <u>"Sec. . NEW SECTION . 249A.36 HEALTH CARE</u> 11 22 <u>INFORMATION SHARING.</u> 11 23 <u>1. As a condition of doing business in the state,</u> 11 24 <u>health insurers including self-insured plans, group</u> 11 25 <u>health plans as defined in the federal Employee</u> 11 26 <u>Retirement Income Security Act of 1974, Pub. L. No.</u> 11 27 <u>93=406, service benefit plans, managed care</u> 11 28 <u>organizations, pharmacy benefits managers, and other</u> 11 29 <u>parties that are, by statute, contract, or agreement,</u> 11 30 <u>legally responsible for payment of a claim for a</u> 11 31 <u>health care item or service, shall do all of the</u> 11 32 <u>following:</u>	Requires certain health insurers to provide information sharing.
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11 33 a. Provide, with respect to individuals who are
11 34 eligible for or are provided medical assistance under
11 35 the state's medical assistance state plan, upon the
11 36 request of the state, information to determine during
11 37 what period the individual or the individual's spouse
11 38 or dependents may be or may have been covered by a
11 39 health insurer and the nature of the coverage that is
11 40 or was provided by the health insurer, including the
11 41 name, address, and identifying number of the plan, in
11 42 accordance with section 505.25, in a manner prescribed
11 43 by the department of human services or as agreed upon
11 44 by the department and the entity specified in this
11 45 section.

11 46 b. Accept the state's right of recovery and the
11 47 assignment to the state of any right of an individual
11 48 or other entity to payment from the party for an item
11 49 or service for which payment has been made under the
11 50 medical assistance state plan.

12 1 c. Respond to any inquiry by the state regarding a
12 2 claim for payment for any health care item or service
12 3 that is submitted no later than three years after the
12 4 date of the provision of such health care item or
12 5 service.

12 6 d. Agree not to deny any claim submitted by the
12 7 state solely on the basis of the date of submission of
12 8 the claim, the type or format of the claim form, or a
12 9 failure to present proper documentation at the
12 10 point-of-sale that is the basis of the claim, if all
12 11 of the following conditions are met:

12 12 (1) The claim is submitted to the entity by the
12 13 state within the three-year period beginning on the
12 14 date on which the item or service was furnished.

12 15 (2) Any action by the state to enforce its rights
12 16 with respect to such claim is commenced within six
12 17 years of the date that the claim was submitted by the
12 18 state.

12 19 2. The department of human services may adopt
12 20 rules pursuant to chapter 17A as necessary to

12 21 implement this section. Rules governing the exchange
 12 22 of information under this section shall be consistent
 12 23 with all laws, regulations, and rules relating to the
 12 24 confidentiality or privacy of personal information or
 12 25 medical records, including but not limited to the
 12 26 federal Health Insurance Portability and
 12 27 Accountability Act of 1996, Pub. L. No. 104=191, and
 12 28 regulations promulgated in accordance with that Act
 12 29 and published in 45 C.F.R. pts. 160 through 164."

12 30 #63. Page 126, by striking lines 18 through 24.

Strikes the requirement that participating insurers in the hawk-i Program provide health plans to eligible children.

12 31 #64. By striking page 128, line 32, through page
 12 32 130, line 10.

Strikes language adding pets to no-contact court orders.

12 33 #65. Page 135, by inserting after line 32 the
 12 34 following:
 12 35 "DIVISION
 12 36 MASS TRANSIT
 12 37 Sec. . MASS TRANSIT INTERIM COMMITTEE. The
 12 38 legislative council is requested to establish a
 12 39 legislative interim study committee to conduct a
 12 40 comprehensive study of the ways in which mass transit
 12 41 might be employed to provide public transportation
 12 42 services among Iowa communities. The study should
 12 43 include but not be limited to an examination of the
 12 44 following:
 12 45 1. The ways in which the availability of mass
 12 46 transit affects various populations within rural and
 12 47 urban communities. In particular, the study should
 12 48 examine the benefits of mass transit for poor,
 12 49 elderly, and disabled individuals who are unable to
 12 50 drive or cannot afford to own a motor vehicle.
 13 1 2. Any impact that mass transit services among

Requests the Legislative Council to establish a Mass Transit Interim Committee.

13 2 Iowa communities might have on population levels,
13 3 quality of life, and economic development in urban job
13 4 centers, smaller satellite communities, and rural
13 5 towns.
13 6 3. The effect of mass transit on statewide
13 7 greenhouse gas emissions and overall air quality,
13 8 including the role that mass transit can play in
13 9 meeting the goals of the Iowa energy independence
13 10 plan.
13 11 4. The level of public need for mass transit among
13 12 Iowa communities, including any specific areas of the
13 13 state where the need is most immediate.
13 14 5. The feasibility of expanding mass transit
13 15 services and the types and combinations of services
13 16 that might comprise a mass transit system for Iowa.
13 17 6. The potential costs and possible funding
13 18 mechanisms for developing and maintaining specific
13 19 mass transit services.
13 20 7. The attitudes and habits of Iowans concerning
13 21 personal transportation. The study should include a
13 22 component for educating the public about the economic,
13 23 social, and environmental advantages of mass transit.
13 24 The committee membership should include ten members
13 25 representing both political parties and both houses of
13 26 the general assembly. The committee should consult
13 27 with the department of transportation, the office of
13 28 energy independence, the department of human services,
13 29 local officials, members of the general public who are
13 30 knowledgeable concerning intercity public transit and
13 31 passenger rail, and other interested parties as
13 32 necessary to accomplish the work of the committee.
13 33 The committee, if authorized, shall submit a written
13 34 report of its findings and recommendations to the
13 35 governor and the general assembly by December 31,
13 36 2008."

13 37 #66. By renumbering, relettering, or redesignating

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Explanation

13 38 and correcting internal references as necessary.

13 39 SF 2425.H

13 40 ig/25

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
<u>Department of Elder Affairs</u>					
Aging Programs	\$ 4,866,698	\$ 4,866,698	\$ 4,866,698	\$ 4,866,698	\$ 0
Elder Abuse Initiative	0	0	200,000	0	-200,000
Aging and Disability Resource Center Replacement	0	0	200,000	0	-200,000
Alzheimer's Task Force	0	0	-15,000	-15,000	0
Total Department of Elder Affairs	<u>\$ 4,866,698</u>	<u>\$ 4,866,698</u>	<u>\$ 5,251,698</u>	<u>\$ 4,851,698</u>	<u>\$ -400,000</u>
 <u>Department of Public Health</u>					
Addictive Disorders	\$ 2,002,149	\$ 2,002,149	\$ 2,002,149	\$ 2,002,149	\$ 0
Tobacco Advertising	0	0	-470,000	-470,000	0
Shift of Healthy Iowans Tobacco Trust (HITT) to General Fund	0	20,778,465	0	0	0
Total Addictive Disorders	<u>\$ 2,002,149</u>	<u>\$ 22,780,614</u>	<u>\$ 1,532,149</u>	<u>\$ 1,532,149</u>	<u>\$ 0</u>
 Healthy Children and Families	 \$ 2,536,913	 \$ 2,536,913	 \$ 2,536,913	 \$ 2,536,913	 \$ 0
Children's Dental UIHC	0	0	0	100,000	100,000
Physician Reading Initiative	0	0	100,000	0	-100,000
Family Planning Grant Program	0	1,000,000	0	0	0
Total Healthy Children and Families	<u>\$ 2,536,913</u>	<u>\$ 3,536,913</u>	<u>\$ 2,636,913</u>	<u>\$ 2,636,913</u>	<u>\$ 0</u>
 Chronic Conditions	 \$ 1,842,840	 \$ 1,842,840	 \$ 1,842,840	 \$ 1,842,840	 \$ 0
Shift of Brain Injury funds from Mental Health for two existing contracts	0	0	500,000	500,000	0
Carryforward PKU	0	0	-100,000	-100,000	0
Total Chronic Conditions	<u>\$ 1,842,840</u>	<u>\$ 1,842,840</u>	<u>\$ 2,242,840</u>	<u>\$ 2,242,840</u>	<u>\$ 0</u>
 Community Capacity	 \$ 1,760,532	 \$ 1,760,532	 \$ 1,760,532	 \$ 1,760,532	 \$ 0
Transfer of FY 2008 Standings Act 211 Funds/Reallocate to healthy communities	0	210,000	0	0	0
Governor's Physical Fitness Challenge	0	75,000	0	0	0
Shift of HITT to General Fund	0	1,257,482	0	0	0
Total Community Capacity	<u>\$ 1,760,532</u>	<u>\$ 3,303,014</u>	<u>\$ 1,760,532</u>	<u>\$ 1,760,532</u>	<u>\$ 0</u>
 Elderly Wellness	 \$ 9,233,985	 \$ 9,233,985	 \$ 9,233,985	 \$ 9,233,985	 \$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Environmental Hazards	\$ 747,960	\$ 747,960	\$ 747,960	\$ 747,960	\$ 0
Shift of HITT to General Fund	0	365,158	0	0	0
Total Environmental Hazards	\$ 747,960	\$ 1,113,118	\$ 747,960	\$ 747,960	\$ 0
Infectious Diseases	\$ 1,658,286	\$ 1,658,286	\$ 1,658,286	\$ 1,658,286	\$ 0
Additional Vaccine Funding	0	1,000,000	43,688	43,688	0
Total Infectious Diseases	\$ 1,658,286	\$ 2,658,286	\$ 1,701,974	\$ 1,701,974	\$ 0
Public Protection	\$ 2,845,658	\$ 2,845,658	\$ 2,845,658	\$ 2,845,658	\$ 0
Transfer 211 Funds to Community Capacity/Reallocate to healthy communities	0	-10,000	-10,000	-10,000	0
Coalition Against Sexual Assault	0	0	162,500	0	-162,500
Plumbing Mechanical Contractor Licensing	0	400,000	0	0	0
Carryforward Antiviral Stockpile	0	0	-37,145	-37,145	0
Shift of HITT to General Fund	0	1,027,320	0	0	0
Total Public Protection	\$ 2,845,658	\$ 4,262,978	\$ 2,961,013	\$ 2,798,513	\$ -162,500
Resource Management	\$ 1,205,933	\$ 1,205,933	\$ 1,205,933	\$ 1,205,933	\$ 0
211 Call Centers	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0
Total Department of Public Health	\$ 24,034,256	\$ 49,937,681	\$ 24,023,299	\$ 23,860,799	\$ -162,500
<u>Department of Human Services</u>					
Economic Assistance					
Family Investment Program (FIP)	\$ 42,675,127	\$ 42,675,127	\$ 42,675,127	\$ 42,675,127	\$ 0
Financial Literacy Program	0	200,000	0	0	0
Eliminate Electronic Benefit Transfer (EBT) Retailer Fee	0	-506,495	0	0	0
Total Family Investment Program (FIP)	\$ 42,675,127	\$ 42,368,632	\$ 42,675,127	\$ 42,675,127	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Child Support Recoveries	\$ 10,469,844	\$ 10,469,844	\$ 10,469,844	\$ 10,469,844	\$ 0
Rounding adjustment	0	0	0	0	0
Deficit Reduction Act review and adjustment	0	5,278,000	5,278,000	5,278,000	0
Increased cost of service	0	204,707	0	0	0
Customer service paper and postage savings	0	-71,100	-71,100	-71,100	0
Technology expansion - imaging savings	0	-320,960	-320,960	-320,960	0
Delay medical implementation	0	-273,942	-273,942	-273,942	0
Maintain FY 2008 computer rates	0	-96,085	-96,085	-96,085	0
Payment processing enhancements	0	-34,000	-34,000	-34,000	0
Increased customer base	0	159,859	0	0	0
Microsoft software upgrade	0	0	0	0	0
Total Child Support Recoveries	\$ 10,469,844	\$ 15,316,323	\$ 14,951,757	\$ 14,951,757	\$ 0
Total Economic Assistance	\$ 53,144,971	\$ 57,684,955	\$ 57,626,884	\$ 57,626,884	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Medical Services					
Medical Assistance	\$ 616,771,820	\$ 616,771,820	\$ 616,771,820	\$ 616,771,820	\$ 0
Restore nursing facility rebase	0	10,400,000	10,400,000	10,400,000	0
Adjust federal match rate	0	-13,611,793	-13,611,793	-13,611,793	0
Increase in fee for service enrollment	0	5,392,604	5,392,604	5,392,604	0
Fee for service increase for utilization	0	10,128,591	10,128,591	10,128,591	0
Increase in the elderly waiver	0	3,413,847	3,413,847	3,413,847	0
Payments for dual eligible's Medicare	0	10,017,594	10,017,594	10,017,594	0
Increased growth in Medicaid programs	0	1,224,031	1,224,031	1,224,031	0
Replace lost IowaCare mental health institutes money	0	16,874,211	16,874,211	16,874,211	0
Recalculate State Maximum Allowable Cost	0	-3,800,000	0	0	0
Surcharge for paper claims	0	-863,115	-863,115	-863,115	0
Behavioral health drugs on preferred list	0	-1,700,000	0	0	0
Rebates on diabetic supplies	0	-425,500	-425,500	-425,500	0
Reduce payments for physician dispensed drugs	0	-100,000	0	0	0
Anesthesiologists to 100% of Medicare	0	-1,000,000	0	0	0
Two level targeted case management	0	-240,000	-240,000	-240,000	0
Expand coverage for children	0	2,795,782	0	2,795,782	2,795,782
Adjust for Projection Group Estimate	0	-6,452,504	-6,452,504	-6,452,504	0
Reduce Nursing Facility Accountability Payment	0	-3,026,000	-750,000	-750,000	0
Personal Needs Allowance ICF/MR and ICF/MI	0	0	129,355	129,355	0
Consumer Directed Attendant Care 2% Increase	0	121,285	0	0	0
Demonstration to Maintain Independenc and Employment Funding	0	1,143,522	1,143,522	1,143,522	0
Move Brain Injury Waiver funding to Medicaid	0	0	2,500,000	2,500,000	0
Psych Papers IowaCare replacement	0	7,321,954	7,321,954	7,321,954	0
Provider rate increase 1%	0	6,644,753	6,644,753	0	-6,644,753
Shift of HITT to the General Fund	0	35,327,368	35,327,368	35,327,368	0
Reduce State Children's Health Insurance Program Outreach	0	0	-333,400	-333,400	0
Increase from Other Funds	0	0	-5,790,378	-5,790,378	0
Family Opportunity Act	0	0	250,000	0	-250,000
FY 2008 Psychiatric Medical Institution for Children Increase	0	0	0	-260,000	-260,000
Shift of Medicaid to the Health Care Trust Fund	0	-500,000	-15,435,200	-14,172,760	1,262,440
Adjustment to meet target	0	0	-34,139,776	-34,139,776	0
Total Medical Assistance	\$ 616,771,820	\$ 695,858,450	\$ 649,497,984	\$ 646,401,453	\$ -3,096,531

Family Planning

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Family Planning	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
Health Insurance Premium Pmt.	\$ 673,598	\$ 673,598	\$ 673,598	\$ 673,598	\$ 0
Transfer Technology Staff to General Admin	0	-107,260	-107,260	-107,260	0
Total Health Insurance Premium Pmt.	\$ 673,598	\$ 566,338	\$ 566,338	\$ 566,338	\$ 0
Medical Contracts	\$ 13,790,558	\$ 13,790,558	\$ 13,790,558	\$ 13,790,558	\$ 0
Microsoft software upgrade Medicaid	0	0	0	0	0
Maintain FY 2008 Home and Community-Based Service Waiver Reviews Level	0	0	-250,000	-250,000	0
Restores loss of pharm settlement fund	0	381,066	0	0	0
Inflationary increase Department of Inspections and Appeals contract	0	624,992	624,992	624,992	0
Total Medical Contracts	\$ 13,790,558	\$ 14,796,616	\$ 14,165,550	\$ 14,165,550	\$ 0
State Children's Health Ins.	\$ 14,871,052	\$ 14,871,052	\$ 14,871,052	\$ 14,871,052	\$ 0
Fund FY 2008 enrollment level	0	2,129,703	125,485	2,129,703	2,004,218
Increased enrollment during FY 2009	0	673,210	0	0	0
Outreach	0	134,050	134,050	134,050	0
Carryforward FY 2008 Funds	0	-6,500,000	-9,000,000	-9,000,000	0
Transfer from Health Care Trust Fund	0	0	8,329,570	8,329,570	0
Advertising	0	0	0	0	0
Increase enrollment for eligible children	0	858,248	0	0	0
Adjust federal match rate	0	-662,688	-662,688	-662,688	0
Expand outreach	0	264,600	71,416	71,416	0
Total State Children's Health Ins.	\$ 14,871,052	\$ 11,768,175	\$ 13,868,885	\$ 15,873,103	\$ 2,004,218
State Supplementary Assistance	\$ 17,210,335	\$ 17,210,335	\$ 17,210,335	\$ 17,210,335	\$ 0
Increased cost for growth	0	301,050	0	0	0
Shift of HITT to General Fund	0	182,381	0	0	0
Restore carryforward funds from FY 2007	0	1,100,000	1,100,000	1,100,000	0
Total State Supplementary Assistance	\$ 17,210,335	\$ 18,793,766	\$ 18,310,335	\$ 18,310,335	\$ 0
Total Medical Services	\$ 663,317,363	\$ 741,783,345	\$ 696,409,092	\$ 696,066,779	\$ -342,313
Child and Family Services					
Child Care	\$ 37,875,701	\$ 37,875,701	\$ 37,875,701	\$ 37,875,701	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Restore FY 2007 Carryforward	0	-54,451	-54,451	-54,451	0
Transfer to Field Operations for caseload	0	-158,469	-158,469	-158,469	0
IT Transfer	0	-24,459	-24,459	-24,459	0
Adjust Federal Match Rate	0	-148,711	-148,711	-148,711	0
2.0% reimbursement rate increase Oct. 1	0	1,546,486	0	0	0
Child Care Training - Maintain FY 2008 level using TANF transfer	0	0	-1,100,000	-1,100,000	0
Child care for exceptional children - specific county	0	0	350,000	350,000	0
Child care FY 2009 Deficit Remaining after new estimate	0	0	2,559,284	2,559,284	0
Replace Tax Credit Fund transfer with appropriation	0	2,600,000	0	0	0
Total Child Care	\$ 37,875,701	\$ 41,636,097	\$ 39,298,895	\$ 39,298,895	\$ 0
Toledo Juvenile Home	\$ 7,579,484	\$ 7,579,484	\$ 7,579,484	\$ 7,579,484	\$ 0
Microsoft software upgrade	0	0	0	0	0
Inflation	0	0	0	0	0
Registered Nurse Practitioner	0	0	0	0	0
Total Toledo Juvenile Home	\$ 7,579,484	\$ 7,579,484	\$ 7,579,484	\$ 7,579,484	\$ 0
Eldora Training School	\$ 11,948,327	\$ 11,948,327	\$ 11,948,327	\$ 11,948,327	\$ 0
Microsoft software upgrade	0	0	0	0	0
Inflation	0	0	0	0	0
Total Eldora Training School	\$ 11,948,327	\$ 11,948,327	\$ 11,948,327	\$ 11,948,327	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Child Welfare	\$ 88,520,320	\$ 88,520,320	\$ 88,520,320	\$ 88,520,320	\$ 0
Restore carryforward funds from FY 2007	0	200,000	200,000	200,000	0
Family foster care caseload	0	1,161,825	1,161,825	1,161,825	0
Child abuse medical exams	0	108,712	0	0	0
Adjust Federal Match Rate	0	123,394	123,394	123,394	0
Transfer of programs from Adoption Subsidy budget unit	0	1,459,309	1,459,309	1,459,309	0
Foster care maintenance rates	0	324,873	324,873	324,873	0
Maintain Preparation for Adult Living Services	0	1,308,124	0	0	0
Maintain 65% of USDA / PALS	0	40,725	40,725	40,725	0
Eliminate FY 2008 mental health risk pool transfer	0	-210,000	-210,000	-210,000	0
Convert boot camps to title IV-E eligible	0	-761,941	-761,941	-761,941	0
Eliminate nine-county family treatment grant	0	-51,500	-51,500	-51,500	0
Eliminate multidimensional pilot project	0	-203,000	0	0	0
Eliminate mediation pilot project	0	-152,440	0	-152,440	-152,440
Empty Shelter Care Beds	0	0	-1,000,000	-1,000,000	0
Retain Decat carryforward	0	-3,605,000	-3,605,000	-3,605,000	0
Linn County Runaway Program transfer from Juv. Det. Fund (JDF) in FY 2008	0	0	80,000	80,000	0
Comm. Part. For children transfer from JDF in FY 2008	0	0	418,000	418,000	0
Minority Projects transfer from JDF in FY 2008	0	0	375,000	375,000	0
State Match SAMHSA transfer from JDF in FY 2008	0	0	300,000	300,000	0
Group Care transfer from JDF in FY 2008	0	0	1,324,000	1,324,000	0
Group Care	0	0	-600,000	0	600,000
Child Protection Center Expansion to Waterloo	0	0	100,000	0	-100,000
Elevate increase	0	0	11,000	11,000	0
1.0% provider rate increase	0	1,116,623	0	0	0
Shift of HITT to General Fund	0	3,761,677	0	0	0
Total Child Welfare	\$ 88,520,320	\$ 93,141,701	\$ 88,210,005	\$ 88,557,565	\$ 347,560
Adoption Subsidy	\$ 31,972,681	\$ 31,972,681	\$ 31,972,681	\$ 31,972,681	\$ 0
Restore carryforward funds from FY 2007	0	2,000,000	2,000,000	2,000,000	0
Caseload growth	0	2,505,900	600,000	0	-600,000
Transfer funds to Child Welfare budget unit	0	-1,459,309	-1,459,309	-1,459,309	0
Maintain maintenance rates	0	378,371	378,371	378,371	0
Adjust Federal Match Rate	0	-322,871	-322,871	-322,871	0
Total Adoption Subsidy	\$ 31,972,681	\$ 35,074,772	\$ 33,168,872	\$ 32,568,872	\$ -600,000

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Family Support Subsidy	\$ 1,936,434	\$ 1,936,434	\$ 1,936,434	\$ 1,936,434	\$ 0
					0
Total Child and Family Services	<u>\$ 179,832,947</u>	<u>\$ 191,316,815</u>	<u>\$ 182,142,017</u>	<u>\$ 181,889,577</u>	<u>\$ -252,440</u>
MH/MR/DD/BI					
Conners Training	\$ 42,623	\$ 42,623	\$ 42,623	\$ 42,623	\$ 0
Cherokee MHI	\$ 5,727,743	\$ 5,727,743	\$ 5,727,743	\$ 5,727,743	\$ 0
Microsoft software upgrade	0	0	0	0	0
Inflation	0	0	0	0	0
Total Cherokee MHI	<u>\$ 5,727,743</u>	<u>\$ 5,727,743</u>	<u>\$ 5,727,743</u>	<u>\$ 5,727,743</u>	<u>\$ 0</u>
Clarinda MHI	\$ 7,023,073	\$ 7,023,073	\$ 7,023,073	\$ 7,023,073	\$ 0
Inflation	0	0	0	0	0
Microsoft software upgrade	0	0	0	0	0
Replace gero-psychiatric drug costs	0	0	0	0	0
Total Clarinda MHI	<u>\$ 7,023,073</u>	<u>\$ 7,023,073</u>	<u>\$ 7,023,073</u>	<u>\$ 7,023,073</u>	<u>\$ 0</u>
Independence MHI	\$ 10,489,724	\$ 10,489,724	\$ 10,489,724	\$ 10,489,724	\$ 0
Inflation	0	0	0	0	0
Microsoft software upgrade	0	0	0	0	0
Adjust Federal Match Rate	0	6,155	6,155	6,155	0
Total Independence MHI	<u>\$ 10,489,724</u>	<u>\$ 10,495,879</u>	<u>\$ 10,495,879</u>	<u>\$ 10,495,879</u>	<u>\$ 0</u>
Mt. Pleasant MHI	\$ 1,877,099	\$ 1,877,099	\$ 1,877,099	\$ 1,877,099	\$ 0
Inflation	0	0	0	0	0
Microsoft software upgrade	0	0	0	0	0
Adjust Federal Match Rate	0	-2,378	-2,378	-2,378	0
Total Mt. Pleasant MHI	<u>\$ 1,877,099</u>	<u>\$ 1,874,721</u>	<u>\$ 1,874,721</u>	<u>\$ 1,874,721</u>	<u>\$ 0</u>

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Glenwood Resource Center	\$ 19,002,377	\$ 19,002,377	\$ 19,002,377	\$ 19,002,377	\$ 0
Restore carryforward funds from FY 2007	0	250,000	0	0	0
Inflation	0	0	0	0	0
Microsoft software upgrade	0	0	0	0	0
Services, no county of legal settlement	0	0	0	0	0
Adjust Federal Match rate	0	-171,308	-171,308	-171,308	0
Reduction to reconcile salary adjustment	0	-1,893,008	-1,893,008	-1,893,008	0
Replace revenue from loss of two homes	0	195,311	164,269	164,269	0
Total Glenwood Resource Center	\$ 19,002,377	\$ 17,383,372	\$ 17,102,330	\$ 17,102,330	\$ 0
Woodward Resource Center	\$ 13,038,833	\$ 13,038,833	\$ 13,038,833	\$ 13,038,833	\$ 0
Restore carryforward funds from FY 2007	0	250,000	0	0	0
Inflation	0	0	0	0	0
Microsoft software upgrade	0	0	0	0	0
Services, no county of legal settlement	0	0	0	0	0
Adjust Federal Match Rate	0	-122,545	-122,545	-122,545	0
Reduction to reconcile salary adjustment	0	-1,823,770	-1,823,770	-1,823,770	0
Replace revenue from loss of two homes	0	204,689	173,646	173,646	0
Total Woodward Resource Center	\$ 13,038,833	\$ 11,547,207	\$ 11,266,164	\$ 11,266,164	\$ 0
MI/MR State Cases	\$ 11,067,178	\$ 11,067,178	\$ 11,067,178	\$ 11,067,178	\$ 0
Restore carryforward from FY 2007	0	2,000,000	2,000,000	2,000,000	0
Total MI/MR State Cases	\$ 11,067,178	\$ 13,067,178	\$ 13,067,178	\$ 13,067,178	\$ 0
MH/DD Community Services	\$ 18,017,890	\$ 18,017,890	\$ 18,017,890	\$ 18,017,890	\$ 0
Sexual Predator Commitment Program	\$ 6,523,524	\$ 6,523,524	\$ 6,523,524	\$ 6,523,524	\$ 0
Inflation	0	0	0	0	0
Per Diem adjustment with Cherokee MHI	0	-31,516	-31,516	-31,516	0
New Clients (8)	0	228,260	0	0	0
Psychologist III	0	0	0	0	0
Total Sexual Predator Commitment Program	\$ 6,523,524	\$ 6,720,268	\$ 6,492,008	\$ 6,492,008	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
MH/DD Local Services Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Statewide mental health crisis system	0	3,000,000	0	0	0
School-based mental health assessment	0	0	0	0	0
MH/DD Local Services Grant Total	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0
MH/DD Growth Factor	\$ 48,888,041	\$ 48,888,041	\$ 48,888,041	\$ 48,888,041	\$ 0
Shift of HITT to General Fund	0	146,750	0	0	0
Additional Growth to FY 2008 \$12 million part of formula	0	0	750,000	0	-750,000
Shift of BI Waiver	0	0	-2,926,593	-2,926,593	0
Mental health growth funding	0	8,119,862	8,119,862	8,119,862	0
Total MH/DD Growth Factor	\$ 48,888,041	\$ 57,154,653	\$ 54,831,310	\$ 54,081,310	\$ -750,000
Total MH/MR/DD/BI	\$ 141,698,105	\$ 152,054,607	\$ 145,940,919	\$ 145,190,919	\$ -750,000
Managing and Delivering Services					
Field Operations	\$ 66,555,087	\$ 66,555,087	\$ 66,555,087	\$ 66,555,087	\$ 0
Restore carryforward from FY 2007	0	340,990	340,990	340,990	0
Replace FY 2007 SCHIP carryforward	0	1,604	1,604	1,604	0
Restore FY 2007 carryforward	0	54,451	54,451	54,451	0
Additional Cases for Medicaid expansion	0	84,361	0	0	0
Restore carryforward funds from FY 2007	0	36,118	0	0	0
Increased family visits	0	1,765,486	0	0	0
One additional caseworker	0	0	0	0	0
Caseload growth in the food assistance program	0	0	0	0	0
Restore carryforward from FY 2008 transfer to Children Mental Health waiver	0	385,674	385,674	385,674	0
Additional social work staff	0	0	0	0	0
Staff for additional Medicaid enrollment growth	0	1,085,922	0	0	0
Expand Medicaid coverage	0	445,887	0	0	0
Child Care caseload growth	0	0	0	0	0
Restore carryforward funding from FY 2007	0	681,162	681,162	681,162	0
Microsoft software upgrades	0	0	0	0	0
Carryforward from FY 2008	0	0	-1,166,236	-1,166,236	0
Additional hawk-i caseload	0	68,598	0	0	0
Total Field Operations	\$ 66,555,087	\$ 71,505,340	\$ 66,852,732	\$ 66,852,732	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
General Administration	\$ 16,782,706	\$ 16,782,706	\$ 16,782,706	\$ 16,782,706	\$ 0
Transfer technology staff from HIPP and increase	0	107,260	107,260	107,260	0
Reduction from one-time Human Rights payment	0	-100,000	-100,000	-100,000	0
Statewide mental health crisis system startup	0	0	0	0	0
School based mental health assessment startup	0	0	0	0	0
Alzheimer's unit at an MHI	0	0	300,000	0	-300,000
Carryforward from FY 2008	0	0	-107,899	-107,899	0
Postage and systems changes hawk-i	0	0	0	0	0
Shift of HITT to General Fund	0	274,000	0	0	0
Total General Administration	\$ 16,782,706	\$ 17,063,966	\$ 16,982,067	\$ 16,682,067	\$ -300,000
Volunteers	\$ 109,568	\$ 109,568	\$ 109,568	\$ 109,568	\$ 0
Total Managing and Delivering Services	\$ 83,447,361	\$ 88,678,874	\$ 83,944,367	\$ 83,644,367	\$ -300,000
Total Department of Human Services	\$ 1,121,440,747	\$ 1,231,518,596	\$ 1,166,063,279	\$ 1,164,418,526	\$ -1,644,753
<u>Veterans Affairs</u>					
Department of Veterans Affairs	\$ 863,457	\$ 863,457	\$ 863,457	\$ 863,457	\$ 0
Replace the FY 2008 one-time transfer from County Grant Funds	0	150,000	150,000	150,000	0
Additional Cemetery costs and FTE positions	0	150,000	150,000	150,000	0
Total Department of Veterans Affairs	\$ 863,457	\$ 1,163,457	\$ 1,163,457	\$ 1,163,457	\$ 0
Iowa Veterans Home	\$ 16,728,256	\$ 16,728,256	\$ 16,728,256	\$ 16,728,256	\$ 0
Impact of FY 2008 Salary Funds	0	-1,034,102	-1,034,102	-1,034,102	0
Electronic Medical Records Touchscreens	0	0	0	0	0
Nurse Pocket Paging System	0	0	0	0	0
Historical Carryforward	0	-3,000,000	-3,000,000	-3,000,000	0
Total Iowa Vets Home	\$ 16,728,256	\$ 12,694,154	\$ 12,694,154	\$ 12,694,154	\$ 0
Veterans Trust Fund	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Eliminate the appropriation/retain \$5.0 m balance	0	-500,000	-500,000	-500,000	0
Total Veterans Trust Fund	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0
Veteran County Grants	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0

FY 2009 Health and Human Services Appropriations Differences

	Est. Net FY 2008	Gov's FY 2009 Recomm.	House FY 2009	Senate FY 2009	Senate vs House
Reduce the appropriation	0	-150,000	-150,000	-150,000	0
Total Veteran County Grants	\$ 750,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0
Vietnam Veteran Bonus	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Second year of Payments / FY 2008 from Veterans Trust Fund	0	0	0	0	0
Total Vietnam Veteran Bonus	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Ownership Program	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
Educational Assist.-Children	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 0
Total Veterans Affairs	\$ 18,868,713	\$ 16,084,611	\$ 14,484,611	\$ 14,484,611	\$ 0
FY 2008 DHS Gen. Admin Transfer to Juvenile Detention Fund	\$ 0	\$ 0	\$ -1,000,000	\$ -1,000,000	\$ 0
FY 2008 HITT Transfer to JDF	0	0	-1,000,000	-1,000,000	0
FY 2008 approp from Juvenile Detention Fund	0	0	2,000,000	2,000,000	0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Health and Human Services Subcommittee	\$ 1,169,210,414	\$ 1,302,407,586	\$ 1,209,822,887	\$ 1,207,615,634	\$ -2,207,253
		Total	\$ 1,209,822,887		
		Target	\$ 1,202,815,634		
		Difference	\$ -7,007,253		

Health Care Trust Fund

	Est. FY 2008	Gov. Rec. FY 09	House FY 09	Senate FY 09	Senate v House
Appropriations					
Department of Public Health					
Addictive Disorders					
Substance Abuse Treatment	\$ 682,000	\$ 682,000	\$ 682,000	\$ 682,000	\$ 0
Cult. Competent Substance Ab. Treatment - HF 471	450,000	450,000	450,000	450,000	0
Decrease for Carryforward of Cult Competent	0	0	-34,000	-34,000	0
Gambling Treatment Advertising	0	0	-613,000	-613,000	0
Gambling Treatment	0	0	-1,850,000	-1,850,000	0
Gambling Treatment Carryforward	0	0	-525,000	-525,000	0
Decrease for Carryforward of Tobacco Use & Prev.	0	0	-140,590	-140,590	0
Tobacco Advertising	0	0	-126,000	-126,000	0
Tobacco Carryforward	0	0	-750,000	-750,000	0
Tobacco Use Prevention and Treatment	5,861,754	5,861,754	5,861,754	5,861,754	0
Total Addictive Disorders	\$ 6,993,754	\$ 6,993,754	\$ 2,955,164	\$ 2,955,164	\$ 0
Healthy Children and Families					
<i>Children's Vision Initiatives</i>	\$ 10,000	\$ 0	\$ 10,000	\$ 10,000	\$ 0
Audiological Services	238,500	238,500	238,500	238,500	0
Assuring Better Child Health and Development II	200,000	200,000	200,000	200,000	0
Children's Dental Screening	39,000	39,000	39,000	39,000	0
<i>Tissue Bank</i>	20,000	0	20,000	20,000	0
Decrease for Carryforward of Tissue Bank	0	0	-19,800	-19,800	0
Childhood Obesity Prevention	180,000	180,000	180,000	180,000	0
Total Healthy Children and Families	\$ 687,500	\$ 657,500	\$ 667,700	\$ 667,700	\$ 0

Health Care Trust Fund

	Est. FY 2008	Gov. Rec. FY 09	House FY 09	Senate FY 09	Senate v House
Chronic Conditions					
Child Health Specialty Clinics	\$ 473,981	\$ 473,981	\$ 473,981	\$ 473,981	\$ 0
ICCCC (Consortium for Comprehensive Cancer Control)	500,000	500,000	500,000	500,000	0
Decrease for Carryforward of ICCCC	0	0	-10,000	-10,000	0
Hemophilia Advisory Council	5,000	5,000	5,000	5,000	0
Decrease for Carryforward of Hemophilia	0	0	-4,800	-4,800	0
Cervical or Colon Cancer Screening	200,000	200,000	200,000	200,000	0
Total Chronic Conditions	\$ 1,178,981	\$ 1,178,981	\$ 1,164,181	\$ 1,164,181	\$ 0
Community Capacity					
Local Public Health Redesign	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000	\$ 0
Direct Care Worker Assoc	140,000	140,000	140,000	140,000	0
Direct Care Worker Task Force	75,000	0	75,000	75,000	0
Mental Health Professional Shortage - HF 146	250,000	250,000	250,000	250,000	0
Collaborative Iowa/Nebraska	100,000	100,000	100,000	100,000	0
Collaborative Family Planning	100,000	0	100,000	100,000	0
Collaborative Local 3-County Pilot	100,000	0	100,000	100,000	0
Collaborative Maternal 3-County Pilot	100,000	0	100,000	100,000	0
Collaborative Free Clinics	250,000	250,000	250,000	250,000	0
Collaborative Rural Clinics	150,000	150,000	150,000	150,000	0
Collaborative Specialty Care	400,000	400,000	400,000	400,000	0
Collaborative Pharmacy Infrastructure	400,000	400,000	400,000	400,000	0
Iowa Collaborative Safety Net Provider Network	650,000	650,000	650,000	650,000	0
Enhanced Healthy Community Initiative	0	490,000	0	0	0
Total Community Capacity	\$ 2,790,000	\$ 2,830,000	\$ 2,790,000	\$ 2,790,000	\$ 0
Total Department of Public Health	\$ 11,650,235	\$ 11,660,235	\$ 7,577,045	\$ 7,577,045	\$ 0

Health Care Trust Fund

	Est. FY 2008	Gov. Rec. FY 09	House FY 09	Senate FY 09	Senate v House
Department of Human Services					
Medical Assistance					
Service Costs	\$ 80,480,357	\$ 80,480,357	\$ 80,480,357	\$ 80,480,357	\$ 0
Increase Income Disregard for Parents	9,337,435	9,337,435	9,337,435	9,337,435	0
Reduce Waiver Waiting Lists (Only Children's MH)	1,995,405	1,995,405	1,995,405	1,995,405	0
Enrollment in Medicaid for Independent Young Adults	860,301	860,301	860,301	860,301	0
Habilitation Services	1,001,000	1,001,000	1,001,000	1,001,000	0
Expand Enrollment of Medicaid-eligible children	4,361,598	4,361,598	4,361,598	4,361,598	0
Money Follows the Person	1,100,000	1,100,000	1,100,000	1,100,000	0
Iowa Health Collaborative	250,000	250,000	250,000	250,000	0
FY 2009 Service Costs increase	0	500,000	15,435,200	14,172,760	-1,262,440
Medical Income Trust	132,000	132,000	132,000	132,000	0
Total Medical Assistance	\$ 99,518,096	\$ 100,018,096	\$ 114,953,296	\$ 113,690,856	\$ -1,262,440
State Children's Health Ins.					
Fund FY 2007 Enrollment Level	\$ 3,904,469	\$ 3,904,469	\$ 3,904,469	\$ 3,904,469	\$ 0
Increased Enrollment during FY 2008	792,894	792,894	792,894	792,894	0
Transfer to General Fund	0	0	-8,329,570	-8,329,570	0
Outreach	135,300	135,300	135,300	135,300	0
Increase Enrollment for Eligible Children	3,496,907	3,496,907	3,496,907	3,496,907	0
Total State Children's Health Ins.	\$ 8,329,570	\$ 8,329,570	\$ 0	\$ 0	\$ 0
MH/DD Growth Factor					
Increase Enacted FY 2007 by 3%	\$ 4,339,100	\$ 4,339,100	\$ 4,339,100	\$ 4,339,100	\$ 0
Add the \$3.1 million FY 2007 adjustment	3,252,999	3,252,999	3,252,999	3,252,999	0
Total MH/DD Growth Factor	\$ 7,592,099	\$ 7,592,099	\$ 7,592,099	\$ 7,592,099	\$ 0
Total Department of Human Services	\$ 115,439,765	\$ 115,939,765	\$ 122,545,395	\$ 121,282,955	\$ -1,262,440
Commission on Affordable Health Carryforward	\$ -250,000	\$ 0	\$ 0	\$ 0	\$ 0
Commission on Affordable Health	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0
Total Appropriations	\$ 127,340,000	\$ 127,600,000	\$ 130,122,440	\$ 128,860,000	\$ -1,262,440

Italics represent recommended reductions by the Governor to transfer to the Healthy Communities Initiative.